

# MOST PRECIOUS BLOOD PARISH

712 S PEARL STREET | NEW LONDON WI 54961  
920-982-2346 | [PARISH@MPBPISHNL.ORG](mailto:PARISH@MPBPISHNL.ORG)

*Annual Parish Report / July 1, 2021- June 30, 2022*



## ***OUR MISSION***

Growing lives in Jesus Christ  
to live His Gospel

## ***OUR VISION***

Loving all through Jesus Christ by...  
Worshiping, Welcoming,  
Serving, Forgiving

# PARISH STAFF MEMBERS

## PASTOR

Father John Kleinschmidt | 920-538-4137 | [frjohn@mpbparishnl.org](mailto:frjohn@mpbparishnl.org)

## PARISH CENTER | 920-982-2346

Tina Noel - Parish Operations  
Abbie Keehn - FIT Coordinator  
Alicia Salinas - Parish Secretary

## CEMETERY | 920-915-9168

Jean Skewes - Sexton

## RELIGIOUS EDUCATION | 920-982-9025

Ashley Ellis - RE/YM Coordinator  
Kelly McKibben - RE/YM Coordinator

# PARISH LEADERSHIP

## PASTORAL COUNCIL

Terri Murphy  
Stan Klosiewski  
Bill Schmidt  
Joe Peters  
Patty Blum  
Marcel Dijkstra  
Lori Skrober  
Adam Tews

## FINANCE COMMITTEE

Lund Cooley  
Barb Tremel  
Steve Krueger

## PARISH TRUSTEES

Mark Grossman  
Ryan VanCamp

## TOTAL BOARD OF EDUCATION

Debbie Martin  
Michelle Hutchison  
Vicki Hale  
Tabitha Wirth  
Mike Abel

## PARISH VITAL STATISTICS

REGISTERED UNITS	743
CONTRIBUTING UNITS	340

## PARISH SACRAMENTS

Baptisms	15
RCIA	2
First Communion	9
Confirmation	11 (1 from Lebanon)
Marriage	3
Funerals	30

## SCHOOL REPORT

37 Students enrolled / 4K - 8th Grade (Part of the School Choice Program)  
Fundraising Profits - \$7181 (Basket Raffle, Amazon Smile, Candy Bar, Penny War, & Wreath)

After School Activities - Cooking Club, Bingo Club, Crafting Club

Home & School sold Kwik Trip Car Wash Cards

**Fieldtrips** - Menominee Park Zoo, Ledgeview Nature Center-Caving, Highcliff State Park, Cuff Farms, Keglers Bowling, NL Public Library

**Events** - Cheered on the Special Olympics as they passed school, Students received "Helping Hand" awards, "Joy to the World" Christmas Concert, Food Drive for NL Food Pantry

## RELIGIOUS EDUCATION

Classes started September 15, 2021

68 Families / 115 Students Registered

Fun Family Advent Event - Dec. 4th

Confirmation - Thursday, May 26th at Waupaca

First Holy Communion - Saturday, April 23rd

First Holy Communion retreat was held - Saturday, April 2nd

First Reconciliation took place at the FHC Retreat on April 2nd

## SCRIP

The SCRIP program had total sales of \$265,467, which was \$25,883 more than last year.

Cost of Goods Sold was \$251,434, which was \$25,385 more than last year.

Gross profit was \$14,110, which was \$570 more than last year.

Net income was \$130, which was \$8,063 better than last year.

Families who had purchased SCRIP for their children in Most Precious Blood School or Faith Formation lowered their tuition by \$3,676, which was \$2,166 less than last year.

An additional \$10,000 was given to the Parish as the yearly stipend.

## ST.VINCENT DE PAUL

The Most Precious Blood Conference of the Society of St. Vincent de Paul was started on August 11, 2015. Four parish members made up the Vincentians of the MPB Conference. The Society is a Catholic voluntary organization of lay people, men and women. It seeks, in a spirit of justice and charity, to help those who are suffering or deprived.

Vincentians serve the poor cheerfully, listening to them and respecting their wishes, helping them to feel and recover their own dignity. In the poor, they see the suffering Christ.

MPB serves the New London school district area. Thirty-nine families requested assistance during this time with ninety-eight children and adults being helped with \$6,400 given for rent assistance, food, and utilities. The funds come from a stipend from the Appleton store's profits, the Thanksgiving collection, and donations from parish members.

# PCCW (Parish Council of Catholic Women)

The Parish Council of Catholic Women (PCCW) is composed of all women of the parish over the age of 18. The purpose of this organization shall be to offer all women of the parish opportunities for service, friendship, spirituality, and education in addition to assisting the pastor in spiritual projects for the welfare of the parish. The PCCW is a member of the Vicariate III North in the Green Bay Diocese as well as a member of the Green Bay Diocesan Council of Catholic Women (DCCW), and National Council of Catholic Women (NCCW). The PCCW Mission Statement is: The MPB PCCW acts through its members to support, empower, and educate all Catholic Women in Spirituality, Leadership, and Service. MPB's PCCW programs respond with Gospel values to the needs of the Church and society in the modern world. Our members work in the ministry of the church by serving as Eucharistic ministers, lectors, musicians, cantors, and sacristans. We pray the rosary with parish members at Most Precious Blood funerals, serve funeral dinners, and support the MPB kitchen. Our main source of revenue comes from our Resale Shop that takes place on a weekly basis. The Resale Shop is supplied by donations from the community. This outreach program has helped many families in need of clothing and household items. Due to the diligent work of ladies that run our resale shop and its continued success, we can give generously to a diverse group of organizations including:

NEWLASS Scholarships for 2 high school students  
Camperships to Camp Tekakwitha  
MPB Parish Liturgical Supplies (wine, hosts, candles, Lenten ashes, missals)  
CAP Outreach Services (Lick Violence Campaign)  
Project Backpack  
Community Cupboard  
Generous Hearts  
Mission of Hope House – New London  
SPIRITUS, Mount Tabor, Menasha  
St. Vincent de Paul - Appleton  
Many mission-based donations with our community and overseas

# KNIGHTS OF COLUMBUS

The Father Herb Council #1797 is a men's fraternal organization whose core principles are Charity, Unity, Fraternity and Patriotism. During the Parish's fiscal year, the Knight were involved in Community, Family, Faith and Life programs.

Community programs: a Knight takes the donated food from Church to the Food Pantry, donated money to the Food Pantry, donated money to a wheelchair program, \$1000 Scholarship to NLHS, and donation to VIDA.

Family programs: lead the marriage prayer during February and St. Joseph Icon.

Faith programs: church bulletin donation, St Lawrence Seminary School donation, Carmelite Ministry of St Teresa donation, Military Archdiocese donation, Spiritus donation, Masses said for deceased Council members, at least one Knight is at all Adoration hours with four Knight at most of the Tuesday Adorations.

Life programs: donations to Pro-Life gala, and \$1,000 toward an ultrasound machine which are located near abortion clinics.

Fundraising was done through tootsie roll drive, State charity raffle, breakfast, pizza sale and brat fries.

# PARISH INCOME AND EXPENSE

July 2021 - June 2022				
	Cemetery	Pastoral Life	Religious & Adult Education	School
<b>Income</b>				
402 Parish Support		422,905.67		1,238.00
405 Mass Stipends/Intentions		4,617.00		
406 Stole Fees		1,050.00		
410 Educational Assessments				6,000.00
411 Tuition			7,688.42	182,890.30
412 Instructional Fees			700.00	-491.00
416 Hot Lunch Income				23,598.61
Cemetery Burial/ Perpetual Care	15,150.00			
432 Fund Raising Revenues		2,322.00		14,967.24
438 Scrip Revenues		10,000.00		
440 Program Revenues				4,102.00
450 Unrestricted Donations/Bequests		1,174.62		2,185.78
470 Rental Income		350.00		
480 Investment Income		80,006.85		13,000.00
495 Other Revenue	250.00	30.00		
<b>Total Income</b>	<b>\$ 15,400.00</b>	<b>\$ 522,456.14</b>	<b>\$ 8,388.42</b>	<b>\$ 247,490.93</b>
<b>Gross Profit</b>	<b>\$ 15,400.00</b>	<b>\$ 522,456.14</b>	<b>\$ 8,388.42</b>	<b>\$ 247,490.93</b>
<b>Expenses</b>				
516 Hot Lunch Expense				9,796.26
532 Fundraising Expenses		2,550.62		7,558.00
538 Scrip Expense		-60.00		
612 Salaries and Benefits	2,795.47	195,904.64	59,647.44	309,827.13
631 Business Expense	577.99	679.00	17.00	754.95
638 Recruitment,Recogn,Entertainment		799.48	778.11	830.46
705 Parish Insurance		16,727.96		
715 Accounting		2,252.25		17,388.90
725 Computer Service Fees	700.00	7,423.28		168.00
735 Liturgical Services/ Supplies		2,407.66		
745 Pastoral Outreach		69.92		
750 Instructional Materials & Supplies		20.00	2,232.73	5,172.95
770 Contracted Grave Openings	11,670.00			
805 Utilities	212.31	28,263.65	5,033.42	18,028.62
810 Janitorial Supplies		11,053.22	2,585.72	10,324.07
815 Buildings & Grounds/ Equipment Maintenance	6,408.00	20,830.50	20.08	10,225.70
855 Office Supplies/ Postage		1,714.38	301.18	908.94
865 Telephone/Internet		5,082.12	437.90	1,073.29
876 Copier Expense/ Office Equip./ Printing		5,589.05	2,210.78	2,174.66
880 Memberships,Dues,Subscriptions		808.00		1,152.22
905 Meetings, Workshop & Hospitality Expenses		46.39	114.88	29.00
911 Diocesan Assessments/ High School Assess.		28,135.00		
995 Misc. Expenses		659.50		4,492.16
<b>Total Expenses</b>	<b>\$ 22,363.77</b>	<b>\$ 330,956.62</b>	<b>\$ 73,379.24</b>	<b>\$ 399,905.31</b>
<b>Net Operating Income</b>	<b>-\$ 6,963.77</b>	<b>\$ 191,499.52</b>	<b>-\$ 64,990.82</b>	<b>-\$ 152,414.38</b>

# ANNUAL FINANCIAL REPORT

<b>Revenues</b>	<b>2022</b>	<b>2021</b>
Parish Revenue	\$ 522,456	\$ 409,834
School Revenues	\$ 247,491	\$ 203,357
Religious Ed Revenues	\$ 8,388	\$ 9,040
Cemetery Revenues	\$ 15,400	\$ 42,605
Scrip Revenues	\$ 265,546	\$ 239,589
<b>Expenses</b>	<b>2022</b>	<b>2021</b>
Parish Expenses	\$ 330,957	\$ 298,720
School Expenses	\$ 399,905	\$ 366,677
Religious Ed Expenses	\$ 73,379	\$ 73,121
Cemetery Expenses	\$ 22,364	\$ 44,004
Scrip Expenses	\$ 265,415	\$ 247,520
<b>Investments</b>	<b>2022</b>	<b>2021</b>
Congregation Fund	\$ 90,335	\$ 66,286
Danks Memorial Fund	\$ 377,389	\$ 444,155
PCCW Memorial Fund	\$ 10,323	\$ 10,000
Ray Waushesock Memorial Fund	\$ 887,347	\$ 1,139,262
School Funds	\$ 56,159	\$ 66,199
Cemetery Funds	\$ 399,301	\$ 465,662
<b>Totals</b>	<b>2022</b>	<b>2021</b>
Revenues	\$ 1,059,282	\$ 904,425
Expenses	\$ 1,092,020	\$ 1,030,042
Investments	\$ 1,820,854	\$ 2,191,564